

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : UNDP1
Period : July-Sep (2021)
Selected Project Id : 00137801
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00137801 Green Commodities Programme: P	Period : July-Sep (2021)
Output # : 00128105 Global Strategy	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P Location : United Nations Development Pro
Govt Exp	UNDP Exp
UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Collaborative Action)

Fund : 30000 (Programme Cost Sharing)

61305 - Salaries - IP Staff	0.00	3,613.80	0.00	3,613.80
61310 - Post Adjustment - IP Staff	0.00	1,470.82	0.00	1,470.82
62305 - Dependency Allowances-IP Staff	0.00	500.35	0.00	500.35
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	1,293.34	0.00	1,293.34
62315 - Contrib. to medical, social in	0.00	41.00	0.00	41.00
62340 - Annual Leave Expense - IP	0.00	350.67	0.00	350.67
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	400.00	0.00	400.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	112.00	0.00	112.00
63350 - Reimb of Income Tax-IP Staff	0.00	139.83	0.00	139.83
63530 - Contribution to EOS Benefits	0.00	177.97	0.00	177.97
63535 - Contribution to Security	0.00	203.38	0.00	203.38
63540 - Contribution to Training	0.00	17.80	0.00	17.80
63545 - Contribution to ICT	0.00	76.27	0.00	76.27
63550 - Contributions to MAIP	0.00	2.54	0.00	2.54
63555 - Contribution to UN JFA	0.00	142.37	0.00	142.37
63560 - Contributions to Appendix D	0.00	12.71	0.00	12.71
64310 - Separations - IP Staff	0.00	63.56	0.00	63.56
65115 - Contributions to ASHI Reserve	0.00	505.92	0.00	505.92
65135 - Payroll Mgt Cost Recovery ATLA	0.00	25.75	0.00	25.75
71205 - Intl Consultants-Sht Term-Tech	0.00	38,765.00	0.00	38,765.00
71211 - Intl Consult Security Charge	0.00	420.60	0.00	420.60
75105 - Facilities & Admin - Implement	0.00	3,866.86	0.00	3,866.86
Total for Fund 30000	0.00	52,202.54	0.00	52,202.54
Total for Activity ACTIVITY1	0.00	52,202.54	0.00	52,202.54
Total for Output : 00128105	0.00	52,202.54	0.00	52,202.54

Output # : 00128106 Output4 - Indonesia	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P Location : United Nations Development Pro
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Activity : ACTIVITY1 (NAP Implementation)

Fund : 30000 (Programme Cost Sharing)

72110 - Svc Co-Agricultural Management	0.00	477.45	0.00	477.45
74596 - Services to projects -GOE	0.00	164.23	0.00	164.23
75105 - Facilities & Admin - Implement	0.00	80.84	0.00	80.84
75705 - Learning costs	0.00	368.88	0.00	368.88

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Project Id : 00137801 Green Commodities Programme: P	Period :	July-Sep (2021)		
Output # : 00128106 Output4 - Indonesia	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	United Nations Development Pro		

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Total for Fund 30000	0.00	1,091.40	0.00	1,091.40
Total for Activity ACTIVITY1	0.00	1,091.40	0.00	1,091.40
Total for Output : 00128106	0.00	1,091.40	0.00	1,091.40

Output # : 00128107 Output 5 - Peru	Impl. Partner :	00229 UNITED NATIONS DEVELOPMENT P		
	Location :	United Nations Development Pro		

Activity : ACTIVITY1 (Platforms and National Actions)

Fund : 30000 (Programme Cost Sharing)

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71305 - Local Consult.-Sht Term-Tech	0.00	9,154.41	0.00	9,154.41
71360 - Local Consult-Security	0.00	366.19	0.00	366.19
71405 - Service Contracts-Individuals	0.00	4,327.81	0.00	4,327.81
71410 - MAIP Premium SC	0.00	1.90	0.00	1.90
71415 - Contribution to Security SC	0.00	151.96	0.00	151.96
75105 - Facilities & Admin - Implement	0.00	1,120.18	0.00	1,120.18
Total for Fund 30000	0.00	15,122.45	0.00	15,122.45
Total for Activity ACTIVITY1	0.00	15,122.45	0.00	15,122.45
Total for Output : 00128107	0.00	15,122.45	0.00	15,122.45
Project Total :	0.00	68,416.39	0.00	68,416.39

Signed By : Andrew Bonarick Date : _____

Signed By : _____ Date : _____

Combined Delivery Report by Activity



UNDP UN Development Programme

Report ID: unglcdrb

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Run Time: 02-03-2022 16:03:09

Selection Criteria :

Business Unit : UNDP1
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Selected Project Id : 00137801
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : ALL	Period : July-Sep (2021)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
29301 - BPPS/NCE - Climate	0.00	9,882.09	0.00	9,882.09
40805 - Indonesia - Energy & Environmnt	0.00	1,091.40	0.00	1,091.40
51101 - Regional Centre - Panama	0.00	42,320.45	0.00	42,320.45
52205 - Peru - Energy & Environmnt	0.00	15,122.45	0.00	15,122.45



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
 Period : July-Sep (2021)
 Selected Project Id : 00137801
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : ALL

Project/Award: 00137801 Green Commodities Programme: P Period : As Of Sep30,2021

Output #	00128105	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			44,735.00

Output #	00128106	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Output #	00128107	Impl. Partner :00229 UNITED NATIONS DEVELOPMENT P	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00



Funds Utilization

Commitments **15,588.24**